

ANNUAL REPORT 2022



Commemorating 10 years of growing a healthier community in Lowell, Massachusetts

MillCityGrows.org

Mill City Grows Board of Directors

John Wooding, President
Emma Campbell, Vice President
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Elizabeth Campbell, Clerk
Sue Andrews
Robert Boley
Tara Hong
Jamie Klufts, MPH
Diego Leonardo
Andrew McNaught
Jack Moynihan
Vannak Theng
Kelly Will

Many thanks to our board members who completed their service in 2023:

Yesenia Maysonet



MCG Team Members 2022-2023 (as of May 22)

DIRECTORS

Jessica Wilson, Executive Director
Enrique Vargas, Associate Director
Ali Jacobs, Director of Special Projects
Dai Kim, Director of Food Access
Courtney McSparron, Director of Education

ADMINISTRATION

Solimar Berrios, Head of Office Operations

DEVELOPMENT TEAM

Kerri Keeler, Development Manager Suzzanne Cromwell, Marketing & Publicity Coordinator Rebecca Ludvino, Institutional Giving Manager

FARM & MARKET TEAM

Matthew Eiland, *Urban Farm Manager*Grace McKay, *Mobile Market Manager*Lydia Waite, *Urban Farm Field Crew*Cloudy Rosas, *Mobile Market Operator*Ted Hamm, *Urban Farm Coordinator*

COMMUNITY TEAM

Trang Dong, Community Gardens Manager Chaya Sophon, Community Gardens Assistant Manager

EDUCATION TEAM

Macayla Cote, School Education Manager
Daphnne Ekmanis, School Education Coordinator
Amelia Horn, School Education Apprentice
James Tierney, CSA Manager
Loubna Belamar, CSA Delivery Driver

UMASS LOWELL PUBLIC HEALTH

Tim Cobb, Food Is Medicine & Outreach Intern Rabia Haider, Food Is Medicine & Outreach Intern

A Message from the Board President and Executive Director

Dear Mill City Grows friends and supporters,

In 2022 we celebrated an amazing milestone for MCG – 10 years of growing for Lowell. We arrive at this milestone year with our foundational programs still successfully serving Lowell. Our 16 school gardens, 8 community gardens, and multiple urban farm spaces fuel our Mobile Market distributing food across the City.

We also were fortunate to kick start new programs to help build a stronger food system: a 10-month farm share, delivered directly to people's homes; our Food Is Medicine programming providing food access and education to those managing chronic illness; and our Merrimack Valley Growers' Aid program offering training and technical assistance to small growers across Lowell.

Over the next two years we will work with our partners, Lowell Parks & Conservation Trust and Mass Audubon, to purchase Rollie's Farm, a 20+ acre parcel of land historically recognized as Lowell's last family farm. This space will become the Pawtucket Farm Wildlife Sanctuary (PFWS). Starting in 2024, we will begin to build a community garden, urban farm space, year-round farm stand, community education space, and all-persons trails.

PFWS is a new opportunity to bring all spheres of our work and parts of the food system together in one space where Lowell residents can grow, eat, learn, and play together.

We couldn't be more proud to be part of the team that envisioned and built more inclusive and equitable food access in Lowell. We thank you for all of your support, and invite you to join us in the coming years as we keep growing for Lowell.

In Solidarity,

Jessica and John





Our Mission Statement

Mill City Grows' mission is to improve physical health, economic independence, and environmental sustainability in Lowell through increased access to land, locally grown food, and education.

Our vision is a community that understands how to grow and prepare fresh food to support the long-term health of people and the land. Equitable access to land, knowledge, and fresh, culturally connected food is necessary for positive health outcomes, sustainable food policies, and access to life-giving food for our entire Community.

Strategic Plan Priorities for 2022



FOOD JUSTICE ADVOCACY

Working in partnership with community members and stakeholders to advocate for policies, practices, and community resources that advance food justice.



FOOD ACCESS

Improving access to affordable, culturally connected food in Lowell and beyond.



COMMUNITY ENGAGEMENT

Ensuring relationship-centered engagement with community members with a special focus on historically underserved communities.



HEALTHY WORK ENVIRONMENT

Instituting internal practices, policies, and culture that ensures the health, safety, and wellness of staff.

Program Highlights

COMMUNITY FOOD PARTNERSHIP OF LOWELL

In June, Mill City Grows worked with community members to form the Community Food Partnership of Lowell. The goal of the group is to be a community-driven collective advocating for and building more equitable food system policies in Lowell and beyond. CFP members are currently defining the first directive group, which will set the foundation for long-term sustainability. The group has a core membership of 7 individuals, and will begin targeted outreach at community events and with partner organizations to increase membership. In 2022, CFP members supported bills promoting Universal School Meals, full funding for the Healthy Incentives Program (HIP), and Food Literacy in schools. Locally, CFP members have begun conversations with social service agencies with a goal of increasing SNAP outreach and sign ups, ensuring those who are qualified to receive this benefit can access it.



MOBILE MARKET PROGRAM

In 2022, the **MCG Mobile Market** offered 4 weekly stops from July-November, two winter markets at our ROOT community kitchen and training space, and launched a new location at UMass Lowell's University Crossing. Our UMass market also welcomed other vendors of locally produced goods. The Mobile Market reached gross sales of over \$103,000. In addition to our own produce, we offered \$40,000 worth of produce purchased from 13 MA and NH farmers. This included six small immigrant/refugee growers.

We continue to have very strong redemption of WIC and Senior coupons of over \$10,000! Our sales to customers using state assistance programs (SNAP/HIP, WIC and Senior Coupons) also increased to our highest ever rate of over over 80%.

Pawtucket Farm Wildlife Sanctuary

Lowell Parks & Conservation Trust | Mass Audubon | Mill City Grows

In collaboration with Mass Audubon and Lowell Parks & Conservation Trust we completed a framework plan for the **Pawtucket Farm Wildlife Sanctuary** project in the Pawtucketville neighborhood of Lowell. This project will convert a 20 acre holiday tree farm, currently the largest family farm in Lowell still in operation, into an urban community farm, nature conservation site, and wildlife sanctuary.

Pawtucket Farm will be open to the public with educational activities for children and adults on farming, foraging, food security, wildlife, conservation, native ecosystems, and more. It will include a year-round farm stand, pick-your-own fields, and a food forest. It will also include community gardens, spaces for community members to have small farm plots, and activities for all ages. With an emphasis on accessibility for all, education and recreation, growing space, and ecological sanctuary, Pawtucket Farm Wildlife Sanctuary will be an important new site in Lowell's physical and social ecosystem.



Convening the Community: ROLLIE'S FARM PUBLIC LISTENING SESSIONS

To arrive at this programming and direction, we held three public listening sessions with language interpretation available in Spanish, Khmer, and Portuguese. We also held six focus groups including one each specifically focused on Latinx, Cambodian, and Portuguese or Brazilian communities. Overall, over 200 participants shared 180 ideas, and cast 730+ votes for program priorities. With fundraising underway, we will complete the purchase of the property in 2024.

LOCAL NEWS

People provide input on Rollie's Farm

Community gardens a main suggestion at first listening session on farm's future

By Prudence Brighton
Correspondent

Lowrell A sign for corn
and tomatoes points up

Varnum Avenue to Roland
Perrous' farm, but this is

thout 40 neighborhood

About 40 neighborhood

A



ell residents Susan Draper, left, and Alice Draper, center, discuss plans for Rr n with project architect Marie Sprenson, of Westbore, at a listening session day at Wang Middle School. They're standing at a 30 display of the property

The Future of Rollie's Farm lp us design for the future of Lo sanctuary, tarm, and education center to the community of Lowell. We want to hear from you about how we can connect the Lowell community to nature at this location. Join our first Community Listening Session to learn m about the farm and share your ideas!



Welcome to

LLIE'S FARM

SESSION

YOUR VISION FOR THE FARM

You have helped to imagine a forever productive place where Lowell's diverse community can find sustenance. connection and respite. This 20 acresite will offer places to grow, to learn, to discover, to identify and to connect.



ANNUAL REPORT 2022

365 Days of Growing Community

GROW

39,000+ pounds of food were grown across urban farms and gardens.

570 volunteers completed over 3,488 volunteer hours.

215 community garden beds in **8** gardens used by 600+ residents.



EAT .

\$103,000 worth of produce was distributed through our Mobile Market, CSA veggie box, and school food programs. Of this food, \$84,000 was completely free to residents through donations or benefits programs like SNAP/HIP, Farmers Market Coupons, and Flex Services.

1,800 pounds of food was donated to emergency food and local feeding programs.



LEARN

Educators provided **230** hours of direct education to **1,700** students in public schools.

Over 6,000 students have access to a school garden.

16 Farm to Table cooking classes were enjoyed by adult patients as well as youth and their caregivers.

91 adults engaged in garden and community education.

16 growers received training and technical assistance through our Growers' Aid program.

10 residents engaged in our Food Policy Council.





Thank you to our MCG volunteers!

In 2022, we hosted 570 volunteers who completed over 3,488 volunteer hours across all our programs. Mill City Grows welcomes both individuals and groups and we match skills-based volunteers with upcoming and ongoing projects that directly support our mission. We also proactively seek volunteers that have specific skills and/or are subject matter experts in a variety of fields, including fundraising, technical writing, photography, graphic design, and academic research.

Learn more and volunteer with us! Visit MillCityGrows.org/joinus.



Financial Statements

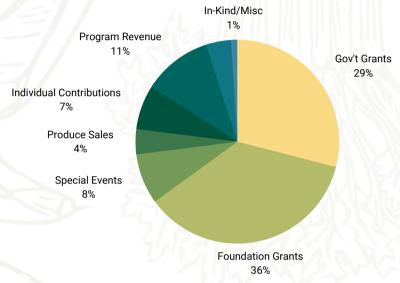
Mill City Grows is a 501(c)3 non-profit, as recognized by the IRS. The following figures are taken from audited financial statements from calendar year 2022.

Please visit MillCityGrows.org/meet-our-supporters to learn more about the organizations that sponsor and fund our work.

Revenue

Government Grants	\$447,817	
Foundation Grants	\$553,325	Program 1
Special Events	\$121,144	
Produce Sales	\$68,225	Individual Contributions
Individual Contributions	\$100,479	7%
Program Revenue	\$176,252	Produce Sales 4%
Corporate Contributions	\$60,853	
In-kind/Misc	\$17,525	Special Event
Release from Reserve*	\$101,108	8%

\$1,545,620



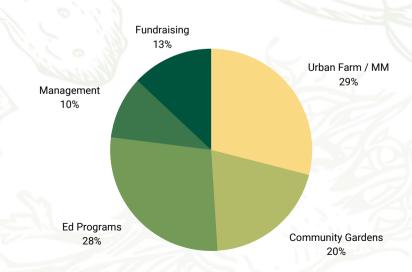
^{*}Not reflected in Total Revenue or pie chart.

Expenses

Total Revenue

Urban Farm / Mobile Market	\$481,440
Community Gardens	\$334,788
Education Programs	\$455,156
Management & General	\$170,847
Fundraising	\$211,497

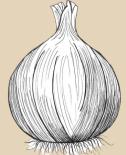
Total Expenses \$1,653,728





Support our healthy food movement, invest in our community, and expand Lowell's food system.

Join us at MillCityGrows.org!







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Growing for Lowell Since 2011



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