

2023 ANNUAL REPORT

2023-2024 Mill City Grows Team (as of 4.29.24)

DIRECTORS

Ali Jacobs, Co-Executive Director
Courtney McSparron, Co-Executive Director
Dai Kim, Co-Executive Director
Enrique Vargas, Associate Director
Jessica Wilson, Transition Consultant

ADMINISTRATION

Solimar Berrios, Head of Office Operations

DEVELOPMENT

Kerri Keeler, Development Manager Suzzanne Cromwell, Marketing & Publicity Coordinator Rebecca Ludvino, Institutional Giving Manager

FARM & MARKET

Ted Hamm, Urban Farm Manager Grace McKay, Mobile Market Manager Kay Cardenas, Seasonal Market Operator Lauren Kiesling, Seasonal Farmhand

COMMUNITY

Trang Dong, Community Gardens Manager Chaya Sophon, Community Gardens Assistant Manager

EDUCATION

Daphnne Ekmanis, School Education Manager Savannah Marshall, School Education Coordinator James Tierney, CSA Manager Loubna Belamar, CSA Delivery Driver David Yin, High School Intern Kauri Joyner, High School Intern Gianna Herbert, High School Intern

COLLEGE INTERNS (with MCG Program Affiliation)

Tim Cobb, UMass Lowell - Food Is Medicine, Outreach
Rabia Hader, UMass Lowell - Food Is Medicine, Outreach
Sophia Sar, UMass Lowell - Mobile Market, Education, Outreach
Fabrice Kamwa, North Shore Community College - Urban Farm
Jade Cotter, North Shore Community College - Urban Farm, Mobile Market
Sohana Hasan, UMass Lowell - Development

Mill City Grows Board of Directors

John Wooding, President
Emma Campbell, Vice President
Craig Thomas, Treasurer
Elizabeth Campbell, Clerk
Sue Andrews
Robert Boley
Amparo Hernandez-Folch
Tara Hong
Jamie Klufts
Diego Leonardo
Andrew McNaught
Jack Moynihan
Jen Myers
Vannak Theng

Many thanks to our board member who completed their service in 2023:

Kelly Will



COVER PHOTO: School Education Manager, Daphnne Ekmanis, carries freshly harvested garlic on MCG's Urban Farm in Lowell.

A message from our Board Chair and Co-Executive Directors









Dear Friend,

For the last 12 years, Mill City Grows worked to ensure that all Lowellians can access their food system in the way they want, whether that is growing, eating, cooking, or learning about their food. 2023 was no different.

- We maintained 8 community gardens: 86% of our community gardeners say they are eating more produce thanks to their growing space.
- We delivered farm shares to over 200 households: Over 90% of those households used food access benefits.
- We supported five after school programs in Lowell: 83% of our students said they tried a new food in our programs and 81% said they would eat that food again.
- We harvested over 20,000 pounds of Lowell-grown food, distributing it through more than 140 mobile farmers markets across the city.

The close of 2023 also saw our Executive Director, Jessica Wilson, step down. Jessica oversaw the purchase of the Pawtucket Farm Wildlife Sanctuary, the building of our commercial kitchen, and led our organization through the challenges of COVID. Her love of the organization continues now as she serves as a transitional support for our new leadership team. The start of 2024 marked the return to Mill City Grows' co-executive director model. Once again, Mill City Grows prioritized people in its decision-making process, opting for a model that emphasizes sustainability and collaboration.

We have deep gratitude for those who built this organization over the past 12 years, and we are excited to lead our team forward in 2024.

In Solidarity,

John, Ali, Courtney, and Dai

OUR SCOPE OF WORK: Mill City Grows Food Access & Education Programs



Mill City Grows provides nourishing food and educational opportunities to residents throughout Greater Lowell, from school-aged students to career professionals. We invite you to Grow, Eat, and Learn with MCG and explore our breadth of programming.

GROW

Community Gardens
School Gardens
Urban Farm
Merrimack Valley Growers Aid
Pawtucket Farm Wildlife Sanctuary

FAT

Mobile Farmers Market
CSA Farm Share
(Community Supported Agriculture)

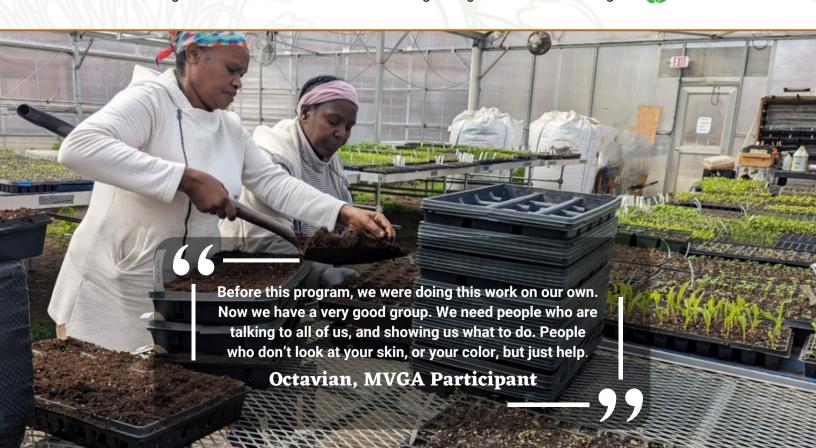
LEARN DOOT Community Kitchen

ROOT Community Kitchen Community Gardens Workshops Volunteerism



Some gardeners come to Mill City Grows with an abundance of agricultural knowledge, but access to little or no growing space. MCG developed the Merrimack Valley Growers Aid program (MVGA) in 2022 to support these growers with land access, supplies, and technical assistance. Growers learn sustainable growing practices and the critical details of selling produce locally alongside MCG staff. Beyond the physical space and opportunity for engagement, participants emphasize the rapport they share with the other growers and MCG team members.

Octavian, an original MVGA participant, and experienced grower, noted that in 2023, she was "delighted by the support she received from Mill City Grows." For Octavian, access to greenhouse space along with relationship-building with the MCG team and other growers, was the most important aspect of the program. We support growers at all levels -- whether they are experts like Octavian or beginning growers -- and help them define their goals and meet them with sustainable growing and business strategies.





I had a garden at my home in India. I love gardens! - 3rd grade student

SEEDING CURIOSITY: Immersive Hands-on Exploration in MCG's new Sensory Garden

Located at Mill City Grows' 4-acre urban farm in Lowell, our new Sensory Garden is a field-trip destination with a hands-on gathering space and outdoor classroom. MCG's Education Team worked with teams of volunteers, dedicating 3 months to complete construction of the space. Kids are invited to touch, smell, taste, and feel all the greenery in the garden including chives, sage, milkweed, horseradish, bee balm, yarrow, mint, and colorful grasses. A flower meadow was seeded in the back of the garden and a young lilac tree was planted to provide scent and future shade. Cut tree trunks from the farm and painted recycled pallets line the meandering walkways, and the colorful sun cloth that hangs above the garden was the biggest one we could find!

209

students and guests visited the Sensory Garden in 2023 from:



Lowell Public Schools
Girls, Inc. of Greater Lowell
Lowell Community Charter Public School
Innovation Academy Charter School
REC Worcester



FOOD ACCESS SPOTLIGHT: CSA Farm Share Program

MCG's Community Supported Agriculture (CSA) initiative began in 2020 as a way to get food directly to community members with chronic health problems. In 2023, year over year participation in the program almost doubled. Also, 95% of participants received fresh produce delivered right to their doors; every week during the summer season and bi-weekly during the winter. MCG welcomed full-time CSA Manager, James Tierney, and part-time delivery driver, Loubna Belamar to the team in 2023. Their work drove the growth and success of the CSA program. As a team, these two staff members forged stronger bonds between CSA participants and the organization, laying a strong foundation for future partnerships and program sustainability.



The first of the f

14,347 pounds of food delivered door-to-door

214

CSA participants enrolled in the program, representing a 39% increase from 2022

90% of CSA participants used a food access benefit



FOOD ACCESS SPOTLIGHT: Mobile Farmers Market Program



Our Mobile Farmers Markets bring our community together to socialize, share knowledge, and receive crucial information on how to expand their access to fresh, affordable food. In 2023, we expanded our citywide Market venues from six to eight, and increased our total sales by 44% over the previous year.



Community Story

Shared by James Tierney, MCG Team Member

When one of our Mobile Market shoppers paid with cash for her fresh veggies, we asked her if she had SNAP/EBT. It turned out she did!

We informed her that she had an extra \$60 a month to spend on her EBT card, thanks to the Healthy Incentives Program (HIP) benefit. When she heard this, she started to cry, and shared that her family had really been struggling. We refunded the cash transaction and used her HIP benefit instead. We then told her that she could get veggies delivered to her home through our CSA Farm Share Program and that they'd be no cost to her, just by using her HIP benefit.

This Mobile Market shopper was so grateful for all this information, she gave each of us a hug.



\$95,187

worth of fresh food was distributed through our Mobile Market Program in 2023.

Of this food, \$75,503
was obtained using food access
benefits such as SNAP/HIP, Farmers
Market Coupons, and Flex Benefits.



In 2023, we hosted over 500 volunteers who completed 2,000+ community service hours across all our programs. Mill City Grows welcomes both individuals and groups to volunteer alongside our staff, and we match skills-based volunteers with upcoming and ongoing projects that directly support our work.

Learn more and volunteer with us! Visit MillCityGrows.org/joinus.



Thank you, Mill City Grows, for doing the great work. I have seen it firsthand while volunteering with your team!

Special thank you to our 2023 **Corporate Volunteer Groups:**

Assured Partners Andover Companies Boston Area Gleaners Building Impact Jeanne D'Arc Credit Union MA Executive Office of Elder Affairs **Princeton Properties** Takeda Toast Tab

UKG

University of Massachusetts, Lowell Woodard & Curran

FINANCIAL STATEMENTS

Mill City Grows is a 501(c)3 non-profit, as recognized by the IRS. The following figures are taken from audited financial statements from calendar year 2023.

Please visit MillCityGrows.org/meet-our-supporters to learn more about the organizations that sponsor and fund our work.

Produce Sales Corporate Revenue Individual **Foundation Grants** \$767,345 \$493,941 **Government Grants** Special Events Program Revenue \$148,322 7.2% **Special Events** \$120,604 Foundation Grants **Individual Contributions** \$117,286 **Produce Sales** \$109,546 **Corporate Contributions** \$41,401 Programs \$5,095 In-kind/Misc Release from Reserve* \$53,823 **Total Revenue** \$1,803,540 *Not reflected in Total Revenue or pie chart. Gov't Grants 27.8%

			Fundraising 10.1%	
Expenses			O Julian	
Urban Farm / Mobile Market	\$536,511	N. S.		
Education Programs	\$406,025	Management		Urban Farm/MM 32.4%
Community Gardens	\$342,249	12.8%		
Management & General	\$212,943			
Fundraising	\$159,504			
Total Expenses	\$1,657,232	A		
		Comm. Gardens 20.1%		
				Programs 24.6%



WITH GRATITUDE TO OUR 2023 ANNUAL SPONSORS

Thank you for your partnership, support, and dedication to our community!

Golden Sun | \$25,000

















Green Sprout | \$2,500

Eastern Bank

Enterprise Bank Lowell General Hospital Verizon **Workers Credit Union**

Garden Friend | \$1,000

Griffin Greenhouse Supplies

Nobis Group

OUR MISSION AND VISION

Mill City Grows' mission is to improve physical health, economic independence, and environmental sustainability in Lowell through increased access to land, locally grown food, and education.

Our vision is a community that understands how to grow and prepare fresh food to support the long-term health of people and the land. Equitable access to land, knowledge, and fresh, culturally connected food is necessary for positive health outcomes, sustainable food policies, and access to life-giving food for our entire community.











MillCityGrows.org

Growing for Lowell Since 2011

650 Suffolk Street, Suite G10 Lowell, MA 01854 978-455-2620 info@millcitygrows.org











Nourish our roots year-round! Visit MillCityGrows.org/donate.

Please consider supporting Mill City Grows as a Perennial Partner Monthly Sustaining donor. Your consistent, reliable contribution is crucial to our year-round operations and enables us to respond to the urgent needs of our community. Thank you.